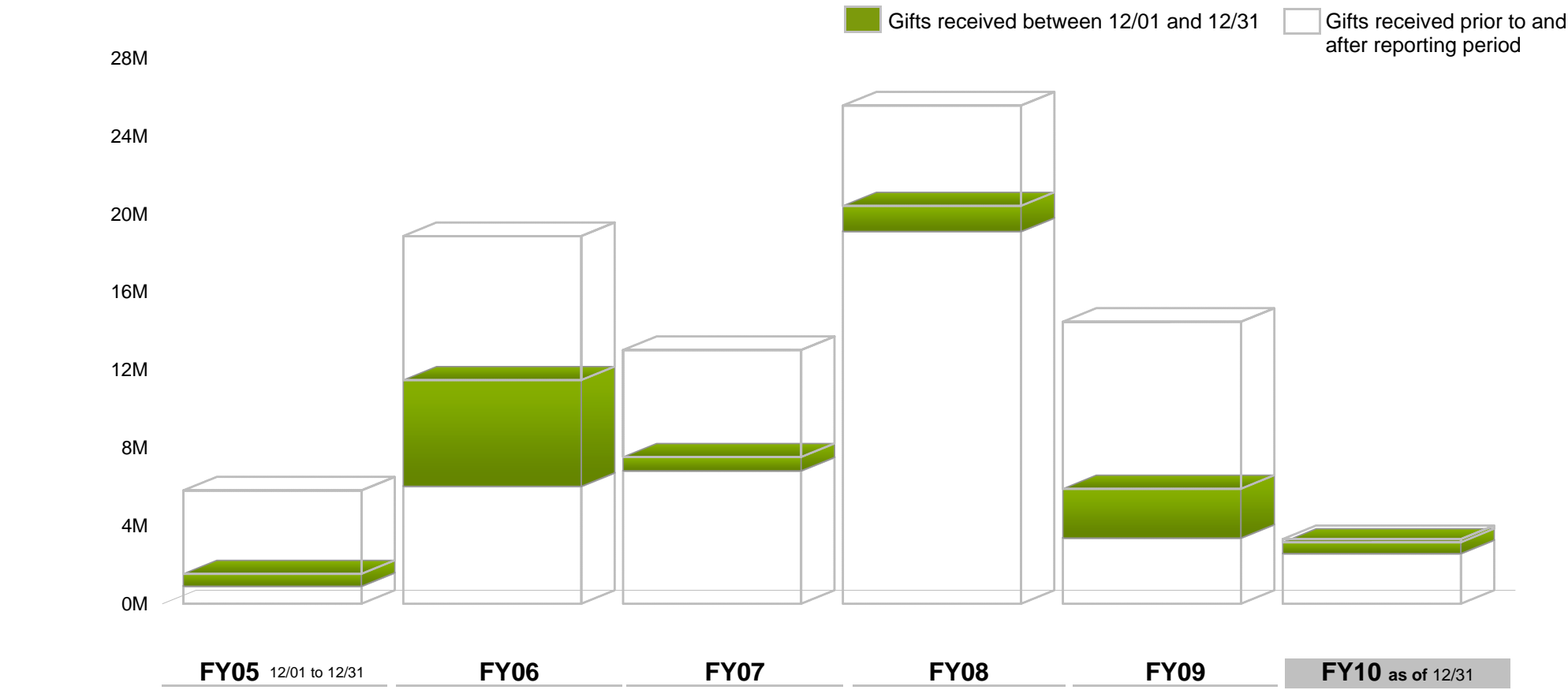


Current FY Progress by Gift Purpose - Compared to Last Five Fiscal Years

Focus on Gifts received between 12/01 and 12/31

Gifts and Commitments



Gift Purpose	FY05 12/01 to 12/31			FY06			FY07			FY08			FY09			FY10 as of 12/31	
	Total \$ Rcvd	Dnrs	% of FY Ttl	Total \$ Rcvd	Dnrs	% of FY Ttl	Total \$ Rcvd	Dnrs	% of FY Ttl	Total \$ Rcvd	Dnrs	% of FY Ttl	Total \$ Rcvd	Dnrs	% of FY Ttl	Total \$ Rcvd	Dnrs
Current Expenditures																	
CAP	\$3,800	5	1%	\$4,050	6	1%	\$51,325	5	8%	\$12,125	10	2%	\$577,278	8	51%	\$25,507	6
Faculty Projects																	6
REDCAT	\$150,000	7	17%	\$278,135	37	37%	\$76,406	18	4%	\$114,739	15	11%	\$82,825	23	9%	\$174,414	44
Programs/Schools	\$68,350	13	13%	\$95,725	10	9%	\$69,465	11	2%	\$228,180	15	14%	\$226,239	14	11%	\$49,416	51
Scholarships	\$138,011	17	11%	\$86,587	21	8%	\$166,100	14	4%	\$301,828	11	21%	\$293,934	19	10%	\$66,454	77
Unrestricted	\$127,593	251	10%	\$270,726	202	18%	\$247,311	169	4%	\$116,970	145	9%	\$431,180	169	17%	\$114,258	241
Current Expenditures Total	\$487,754	280	11%	\$735,223	270	15%	\$610,607	213	9%	\$773,841	191	13%	\$1,611,456	226	17%	\$430,049	241

** % of FY Ttl represents the amount received for the reporting period by gift purpose as a percentage of the FY total of gifts received for that purpose.

Current FY Progress by Gift Purpose - Compared to Last Five Fiscal Years

Focus on Gifts received between 12/01 and 12/31

CALARTS

	FY05 12/01 to 12/31			FY06			FY07			FY08			FY09			FY10 as of 12/31	
Gift Purpose	Total \$ Rcvd	Dnrs	% of FY Ttl	Total \$ Rcvd	Dnrs	% of FY Ttl	Total \$ Rcvd	Dnrs	% of FY Ttl	Includes a single gift of \$15M			Total \$ Rcvd	Dnrs	% of FY Ttl	Total \$ Rcvd	Dnrs
										Total \$ Rcvd	Dnrs	% of FY Ttl					
Endowed																	
CAP										\$2,028	1	100%	\$750,000	1	40%		
Character Animation																	
Faculty Chairs																	
Faculty Projects																	
REDCAT	\$125,000	1	100%														
Programs/Schools																	
Scholarships	\$20,100	12	20%	\$4,117,000	7	84%	\$93,925	23	2%	\$536,474	12	8%	\$89,855	19	18%	\$49,361	15
Other																	15
Endowed Total	\$145,100	13	11%	\$4,117,000	7	47%	\$93,925	23	2%	\$538,502	13	3%	\$839,855	20	19%	\$49,361	15
Capital																	
Character Animation				\$200,000	1	100%											
Faculty Chairs																	
REDCAT													\$74,173	2	100%		
Wild Beast				\$400,000	1	100%				\$500	1	0%	\$750	2	0%	\$100,000	1
Capital Total		0		\$600,000	1	12%		0		\$500	1	0%	\$74,923	4	13%	\$100,000	1
Received	\$632,854	292	11%	\$5,452,223	276	29%	\$704,532	235	5%	\$1,312,843	201	5%	\$2,526,234	244	17%	\$579,410	257
Total Avg Gift	\$2,028			\$18,931			\$2,887			\$6,164			\$9,642			\$2,146	
Largest Gift	\$125,000			\$4,000,000			\$100,000			\$363,820			\$750,000			\$100,000	

** % of FY Ttl represents the amount received for the reporting period by gift purpose as a percentage of the FY total of gifts received for that purpose.